

Rural Municipality of Eastern Kings

Date: April 21, 2020

Moved by Councillor: *Bradley MacDonald*

Seconded by Councillor: *Bernadette McInnis*

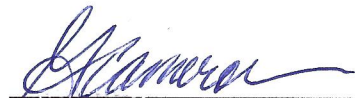
Whereas Section 150 of the *Municipal Government Act* requires that a Council, on or before March 31 in each year, adopt by resolution a financial plan for the upcoming Fiscal Year and that a public meeting be held in respect of this Plan;

And whereas the required public meeting was held on March 10, 2020;

And whereas approval prior to March 31 was not possible due to the COVID-19 health crisis and resultant direction from the Chief Public Health Officer;

Be it resolved that the attached Financial Plan, including the Schedule of Permits and Approvals Fees, be hereby formally adopted effective 01 April 2020.

Signed:



Grace Cameron, Mayor



Sonya Martin, Chief Administrative Officer

FINANCIAL PLAN FOR FISCAL YEAR 2020-2021

Line Item	Financial Plan for FY 2020/2021
Revenues:	
Residential Municipal Taxes	118,893
Farm Municipal Taxes	16,133
Other NonCommercial Municipal Taxes	49,471
Commercial Municipal Taxes	8,567
Turbine Municipal Taxes	23,993
Municipal Tax Credit	10,681
Building Permits/Subdivision/Consolidation Fees	7,500
Refund of Previous Year's HST	0
Miscellaneous	0
Total Revenues	235,238
Salary Expenses:	
Chief Administrative Officer	23,146
Land Development Officer/Consultant	12,152
Fly Program	34,185
Honourarium for Council Members	4,750
Operations and Maintenance Expenses:	
Bank Service Charges	95
Office Space Lease	4,200
Other Space Rental	200
Insurance	3,800
Office Expenses	1,500
Legal Fees	9,950
Accounting Audit Fees	4,500
Telephone Utility	1,500
Bylaw Enforcement/Security	1,500
Advertising/Promotion	2,500
Training for Council/Staff	2,000
Memberships	2,000
Election	0

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Fly Program Expenses (Not Incl. Salaries)	
Vehicle (Gas and Registration)	3,000
Vehicle (Repairs)	750
Mosquito Magnets Repair/Maintenance	1,000
Bacterial Products	14,000
Storage/Truck Wear and Tear	1,600
Grants and Subsidies:	
Eastern Kings Community Centre	7,800
Small Grants Program	16,000
Eastern Kings Fire Department	76,000
Donations	750
Contingent Expenditures (Potentially, EM Plan Costs)	6,360
Total Expenditures	235,238
Net Gain/Loss	0

Schedule of Permit and Approvals Fees (Effective 01 April 2020)

Development Permit, Non-Commercial	\$0.20 per sq ft
Development Permit, Commercial	\$0.25 per sq ft
Development Permit, Minimum Fee	\$50
Geolink	\$7.00
Subdivision	\$150 per new lot
Consolidation	\$50 per PID
Approval After the Fact	Double the applicable fee